

STATE OF MICHIGAN DEPARTMENT OF STATE POLICE EAST LANSING



June 5, 2006

The Honorable Jennifer M. Granholm Governor State of Michigan 111 South Capitol Avenue Lansing, Michigan 48933

The Honorable Shirley Johnson Senate Appropriations Committee Chair The Senate Room S-324, Capitol Building Lansing, Michigan 48913

The Honorable Scott Hummel House Appropriations Committee Chair House of Representatives Room 351, Capitol Building Lansing, Michigan 48913

Dear Governor Granholm, Senator Johnson, and Representative Hummel:

Pursuant to the Forensic Laboratory Funding Act, P.A. 35 of 1994, as amended, the Michigan State Police is submitting the attached report detailing the Forensic Laboratory Fund collections and distributions.

The Forensic Laboratory Fund is collected and distributed on a calendar year basis. The distributions are based on the ratio of cases reported by forensic laboratories when they apply for the laboratory funds. Forensic laboratories operated by the Detroit Police Department, Battle Creek Police Department, Oakland County Sheriff Department, and the Michigan State Police have received laboratory fund distributions based on calendar year 2005 collections.

The current fund balance reflects calendar year 2005 collections and 2006 distributions. The Forensic Laboratory Fund distributions to the Department of State Police are appropriated in the Forensic Sciences Appropriation Unit. The FY06 appropriation authorization is \$1,662,600. Distributions to Detroit, Battle Creek, and Oakland County are not paid from the department's appropriation.

If you have any questions, please contact Ms. Jerri McClure, Division Director, Budget and Financial Services Division, at (517) 336-6692.

DIRECTOR Attachment

MICHIGAN STATE POLICE HEADQUARTERS • 714 SOUTH HARRISON ROAD • EAST LANSING, MICHIGAN 48823 www.michigan.gov/msp • (517) 332-2521

Michigan State Police Forensic Laboratory Fund

| Collections | | | | | | | | | | | | |
|---------------------------------|-----------------------------|------------------------------|---------------------------|---------------------------|---------------------------|-----------------------------|--------------------------------|--------------------------------|-----------------------------|--------------------------------|-------------------------------|--------------------------------|
| Calendar Year Total Collections | 1994 \$ 24,483.60 | 1995 \$ 226,527.71 | 1996 \$ 406,763.93 | 1997 \$ 633,007.88 | 1998 \$ 886,102.19 | 1999 \$ 1,069,607.74 | 2000 \$ 1,270,699.87 | 2001 \$ 1,394,448.17 | 2002 \$ 1,489,309.27 | 2003 \$ 1,528,084.09 | 2004 \$1,832,080.98 | 2005 \$ 1,862,457.51 |
| | | | | | Disbu | rsements | | | | | | |
| | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 |
| Detroit Police Crime Lab | | | \$ 54,425.01 | | | | 230,118.31 | 233,848.96 | 180,083.03 | 178,751.30 | 244,687.05 | 253,285.57 |
| Oakland Co. Sheriff Crime Lab | | | | | | \$ 109,420.87 | 86,532.62 | 28,446.74 | 23,978.62 | 30,408.19 | 41,374.74 | 39,198.82 |
| MSP Forensic Science Div. | \$ 18,485.12 | \$ 181,834.08 | \$ 310,930.35 | \$ 449,172.83 | \$ 620,309.94 | \$ 757,603.16 | 946,933.19 | 1,124,901.34 | 1,278,104.83 | 1,313,329.57 | 1,534,852.55 | 1,558,330.2 |

\$ 2,809.02 \$ 4,278.43

0.00 \$

\$ 24,483.60 \$ 226,527.71 \$ 406,763.93 \$ 633,007.88 \$ 886,102.19 \$ 1,069,607.74 \$ 1,270,699.87 \$ 1,394,448.17 \$ 1,489,309.27 \$ 1,528,084.09 \$ 1,832,080.98

0.00 \$

0.00

0.00 \$

7.115.75

0.00

0.00 \$

7,251.13

0.00

0.00 \$

7,142.79

0.00

0.00 \$

5,595.03

0.00

0.00 \$

11,642.86

0.00

\$1,862,457.51

11,166.64

Summary of lab fee

Total Disbursements

Battle Creek

Balance

Grand Rapids Police Department Lab

0.00 \$

0.00 \$

0.00 \$

P.A. 35 of 1994 created the Forensic Laboratory Fund to provide a means of funding laboratory costs incurred by state and local units of government. It is intended to enhance MSP's appropriation, not to replace or supplant the appropriation. Originally, the fund was generated through a \$150 assessment on defendants convicted of criminal sexual conduct and defendants convicted of cases where a forensic test was performed. P.A. 70 of 2003 consolidated several fees relating to criminal offenses beginning October 1, 2003; the Forensic Lab Fund \$150 assessment was included. P.A. 97 of 2003 created the Justice System Fund and provides for its distribution. In FY04 an amount equal to 3.9% of this fund is distributed to the Forensic Laboratory Fund; in FY05 and future years the percentage is increased to 5.6%. P.A. 99 of 2003 amends P.A. 35 of 1994 to allow for the change in assessments and to provide for distribution. In FY04, 19% of the distribution from the Justice System Fund goes to the Dept. of State Police to defray costs of complying with the DNA identification profiling system act. In FY05 and later years 45% of the distribution is designated for this purpose. The remainder of the fund will be distributed to state and local units of the fund will be distributed to state and local units of the fund will be distributed to state and local units of the fund will be distributed to state and local units of the fund will be distributed to state and local units of the fund will be distributed to state and local units of the fund will be distributed to state and local units of the fund will be distributed to state and local units of the fund will be distributed to state and local units of the fund will be distributed to state and local units of the fund will be distributed to state and local units of the fund will be distributed to state and local units of the fund will be distributed to state and local units of the fund will be distributed to state and local units of the fund will be distributed to state and local uni

Grand Rapids Police Department did not submit an application for funding in 1994 and 1995. In 2000, at the request of the Grand Rapids Police Department, MSP assumed responsibility for the drug analysis caseload previously handled by their lab.

\$ 15,701.09 \$ 23,885.10 \$ 35,738.15 \$ 34,013.53

0.00 \$

Definition of forensic test - PA 35 of 1994

"...a drug analysis, toxicology analysis, or other forensic analysis or examination in areas including but not limited to, latent prints, microchemistry, serology, firearms, toolmarks, or questioned documents."